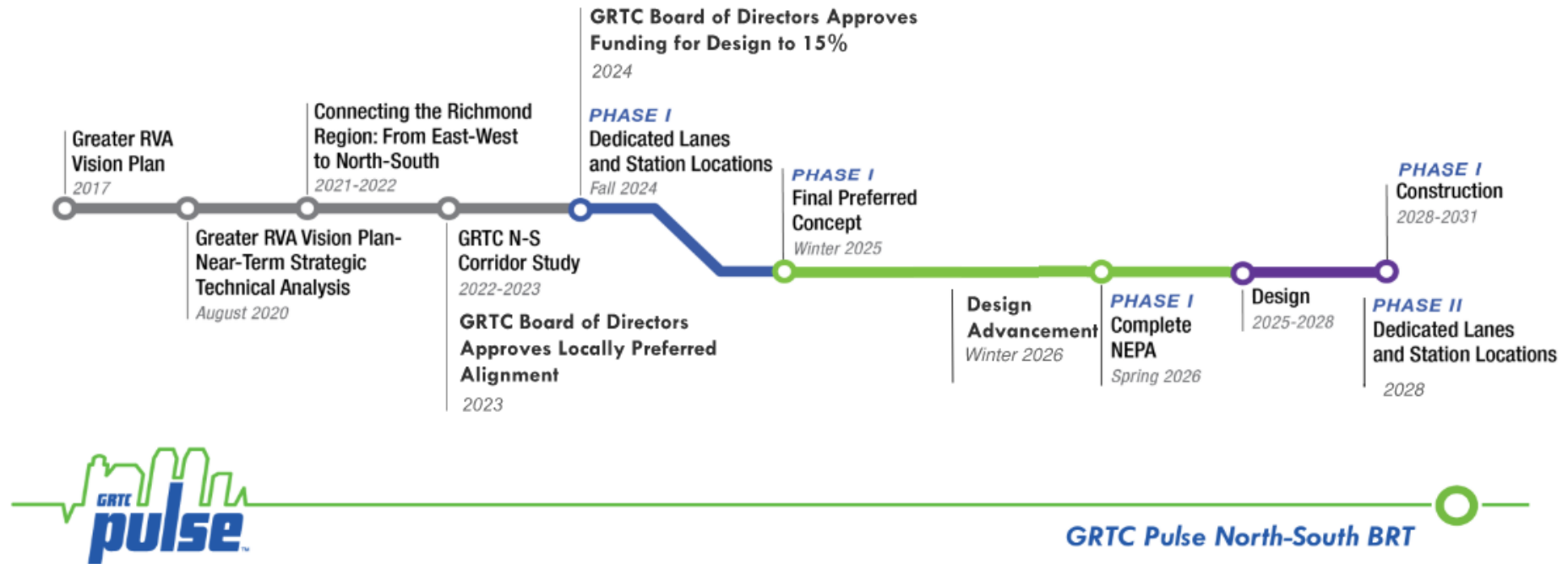
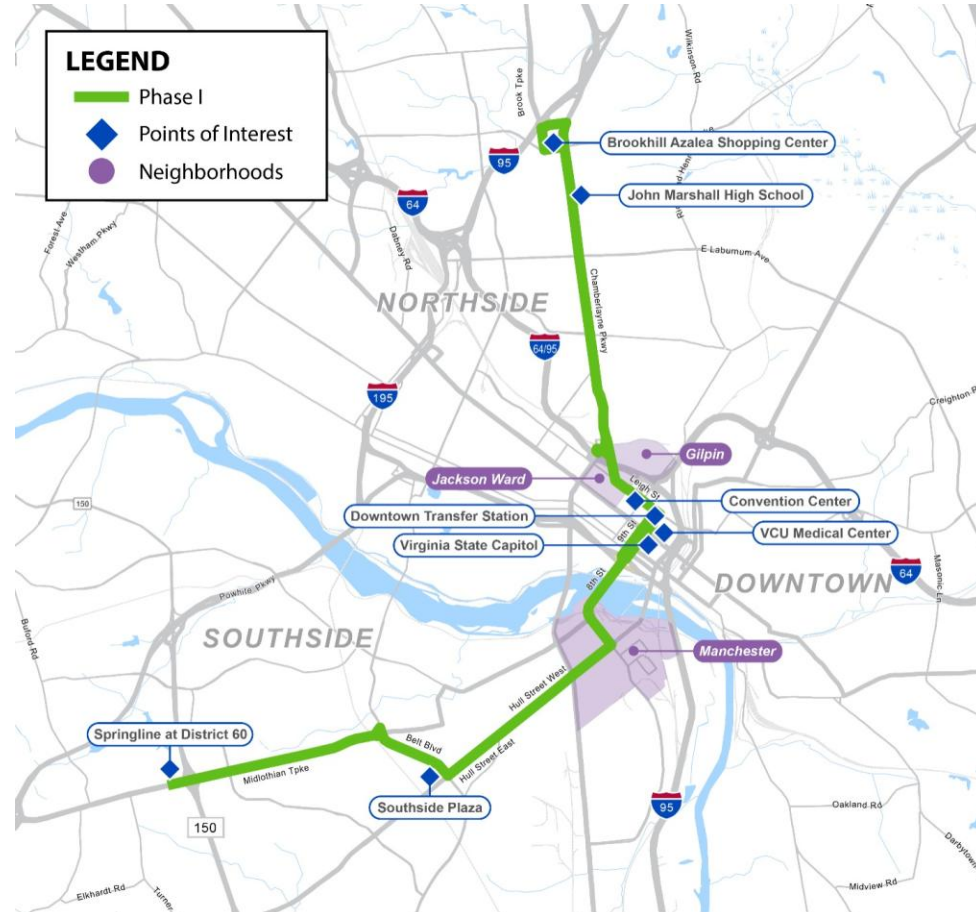


GRTC North-South BRT Project Timeline

Project Schedule



North-South BRT Corridor Map



North-South BRT Past & Current Funding

Locally-Preferred Alternative (Alignment) – Completed
(Board Resolution Fall 2023)

Source	Amount	Percent
State	\$515,000.00	50%
Federal	\$473,800.00	46%
Local	\$41,200.00	4%
Total	\$1,030,000.00	100%

NEPA, Downtown Routing, Outreach, 0-15% Design –
In Progress (Board Approval February 2024)

Source	Amount	Percent
State	\$1,796,743.00	50%
Federal	\$1,653,003.56	46%
Local -CVTA Regional (Richmond)	\$143,739.44	4%
Total	\$3,593,486.00	100%

Surveys, 15-30% Design – Next Step (Board Action
Requested December 2025)

Source	Amount	Percent
State	\$437,807.00	14%
Federal	\$1,447,282.36	46%
Local -CVTA Regional (Richmond)	\$1,261,176.64	40%
Total	\$3,146,266.00	100%

North-South BRT Future Funding Plan

Tasks	Total Cost	Secured Funding	Funding Gap	Funding Source		
				Local	State	Federal
NEPA + Design (0-30%)	\$6.469 million	\$6.469 million		•CVTA Regional (\$2 million*)	•MERIT (4.469 million*)	
Design (30% - 100%)	\$18 million		\$18 million		•MERIT (Application in FY2026)	
Construction	\$340 million	\$6 million	\$334 million	•CVTA Regional (\$6 million*) •CVTA Regional - (FY202_ application submitted)	•Smart Scale (Application in FY2026) - for design and construction	•CIG (Application in FY2026) •Bus and Bus Facilities (Application in FY2027) •Carbon Reduction (Application in FY2026) •RSTBG (Application in FY2026 \$14.65M C'layne from Mitchell to Lombardy) •CMAQ (Application in FY2026) BUILD (Application in FY2026)
Operations	\$6.7 million		\$6.7 million		•DEMO (Application in FY2030) •TRIP (Application in FY2030)	•CMAQ (Application in FY2030)
Total	\$371 million	\$12.469 million	\$358.7 million			

* Secured Funding